

All Funds Budget Implementation – Reporting Crosswalk

Report Crosswalk

The report crosswalk below is intended to assist users in identifying the correct dashboard to assist with reporting in an All Funds Budget environment.

Old Dashboard Name	Old Dashboard Location	New Dashboard Name	New Dashboard Location
Budget Position Summary & Detail Report – Unrestricted Operating Budgets	FMS Operational	Budget to Actual Reporting	FMS Operational
Budget Position Summary & Detail Report – Non-Sponsored Projects	FMS Operational	Budget to Actual Reporting	FMS Operational
Budget Position Summary & Detail Report – Sponsored Projects	FMS Operational	Budget to Actual Reporting or Budget to Actual Reporting – Sponsored Projects	FMS Operational or FMS Sponsored
Budget Position Summary – All Fund Codes	FMS Operational	Budget to Actual Reporting	FMS Operational
Budget Position Summary by Operating Unit	FMS Operational	Budget to Actual Reporting	FMS Operational
Non-Sponsored Projects Financial Trend Report	FMS Operational	Budget to Actual Reporting (Single FY) or Non-Sponsored LTD Actuals Trend (Actuals Only)	FMS Operational
Sponsored Projects Financial Trend Report	FMS Sponsored	Budget to Actual Reporting – Sponsored Projects	FMS Sponsored
Unrestricted Operating Budgets Financial Trend Report	FMS Operational	Budget to Actual Reporting	FMS Operational